

Efficiencies

Appendix D

	Target	Green	Amber	Red	Total	To report in Efficiency Return
	£000	£000	£000	£000	£000	£000
<b>Reported for NI179 Legacy Authorities 08/09</b>						
Bedfordshire County Council						2,929
Mid Beds District Council						1,045
South Beds District Council						150
						<b>4,124</b>
<b>Efficiencies for 09/10</b>						
Children (exl Leisure)	<b>4,217</b>	406	2,746	1,065	<b>4,217</b>	3,152
Sustainable Communities	<b>2,617</b>	1,806	311	500	<b>2,617</b>	2,117
SCH&H	<b>1,291</b>	640	0	651	<b>1,291</b>	640
Corporate Resources	<b>417</b>	599	0	0	<b>599</b>	599
<b>TOTAL</b>	<b>8,542</b>	<b>3,451</b>	<b>3,057</b>	<b>2,216</b>	<b>8,724</b>	<b>6,508</b>

**Total Reported for NI179 in October 09**

<b>10,632</b>
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